ANNEX 3

OPERATIONAL DATA

TABLE A3.1. SUMMARY TABLE OF THE CLIMATE STRATEGY AND BUDGET AUGMENTATION DELIVERABLES

TYPE OF CLIMATE-RELATED POLICY CHALLENGE AND OBJECTIVES	CLIMATE STRATEGY TARGET	BUDGET AUGMENTATION TARGET
Article IV consultations	**60/year**	**45–50/year**
Adaptation and resilience building (60 climate-vulnerable countries)	Every 3 years	Every 4 years
CMAP (adaptation)	10/year	5/year
Without CMAP (adaptation)	10/year	10/year
Mitigation (for largest 20 emitters)	Every 3 years	Every 3 years
In-depth coverage (mitigation)	6–7/year	6–7/year
Transition management to a low-carbon economy	Cover all countries every 5–6 years	Prioritized by need
In-depth coverage (transition)	8–9/year	24–28/year
Standardized coverage (transition)	25/year	
FSAPs	All FSAPs, based on an assessment of the materiality of climate risk	Two thirds of FSAPs (about 8/year)
Flagships (WEO, GFSR, FM)	1–2 chapters/year	1–2 chapters/year
REOs	1–2 chapters/year	Climate-related work in regional surveillance reports would also be significantly expanded.
Policy Papers	1–3/year	1 additional Board paper/year complemented by a climate note series
Staff Climate Notes	3–7/year	
Single-country TA	87/year	25/year
Fiscal issues	10/year	-
Financial sector issues	30/year	-
Climate data	20/year	-
Macro modeling	15/year	-
Legal and financial integrity issues	12/year	-
External training	Online course on the macroeconomics of climate change: 5–6/year Micro-learning interactive videos: 10	A climate-related macroeconomic course; and climate modules included in existing courses, with supporting online tools and webinars
Internal training	Climate 101 course: Mandatory Topic-specific "Climate bootcamps" Green Shoots series	"Climate 101" course and a "Climate Bootcamp."

Sources: IMF (2021b; 2022b).

Note: CMAP = Climate Macroeconomic Assessment Program; FM = Fiscal Monitor; FSAP = Financial Sector Assessment Program; GFSR = Global Financial Stability Report; REO = Regional Economic Outlook; WEO = World Economic Outlook.